Northern Utilities, Inc. New Hampshire Division Winter 2012-2013 Cost of Gas February 2013 Update

Tariff Sheets

Sixty-eighth Revised Page 39
Calculation of proposed Cost of Gas Adjustment

Fifty-eighth Revised Page 94 Rate Summary

Fifty-eighth Revised Page 95 Rate Summary

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Title	Original	
i	Original	
II	Third Revised	
 iii	Second Revised	
iv	Second Revised	
V	Second Revised	
1	Original	
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4	Original	
5	Original	
6	Original	
7	Original	
8	Original	
9	Original	
10	First Revised	
11	Original	
12	Original	
13	Original	
14	Original	
15	Original	
16	Second Revised	
17	Second Revised	
18	Third Revised	
19	Third Revised	
20	Fourth Revised	
20.1 21	Original	
21.1	Fourth Revised	
22	Original Second Revised	
23	Second Revised Second Revised	
24	Third Revised	
25	Second Revised	
26	Second Revised	
27	Second Revised	
28	Third Revised	
29	Third Revised	
30	Second Revised	
31	Second Revised	
32	Fourth Revised	
33	Third Revised	
34	Second Revised	
35	Second Revised	
36	Second Revised	
37	Third Revised	
37.1	Second Revised	
37.2	First Revised	
38	Fifty-first Revised	
39	Sixty-seventh Revised	Sixty-eighth Revised

<u>Pages</u>	Revision	Proposed
40	Twenty-fourth Revised	
41	First Revised	
42	First Revised	
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44	Fourth Revised	
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55-a	Second Revised	
55-b	Second Revised	
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55-d	First Revised	
55-e	First Revised	
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59	Fourth Revised	
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60-a	First Revised	
61	Fourth Revised	
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73	First Revised	
74	Third Revised	
75	First Revised	
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77	First Revised	
78	Third Revised	
79	First Revised	
80	Third Revised	
81	First Revised	
82	Third Revised	

<u>Pages</u>	Revision	<u>Proposed</u>
83	First Revised	
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85	First Revised	
86	Third Revised	
87	First Revised	
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90	Third Revised	
91	First Revised	
92	Third Revised	
93	First Revised	
94	Fifty-seventh Revised	Fifty-eighth Revised
95	Fifty-seventh Revised	Fifty-eighth Revised
96	Forty-second Revised	-
97	First Revised	
98	First Revised	
99	Eleventh Revised	
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104	First Revised	
105	Original	
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112	Original	
113	Original	
114	Original	
115	Original	
116	Original	
117 118	Original	
119	Original Original	
120	Original	
121	First Revised	
122	First Revised	
122-a	Original	
123	Original	
124	First Revised	
125	First Revised	
126	First Revised	
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Pages	Revision	Proposed
130	First Revised	
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132	First Revised	
133	First Revised	
134	First Revised	
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151	First Revised	
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152-a	Original	
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160	Original	
161	Original	
162	Original	
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168	Original	
169	Eleventh Revised	
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170-a	Original Eight Dayland	
170-b	Fifth Revised	
171	First Revised	

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2012 - April 30, 2013

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (11/01/12- 04/30/13)	\$24,795,720 27,305,924	Фо ооод	
Direct Cost of Gas Rate		\$0.9081	per therm
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$11,842,494 \$ <u>12,953,226</u> \$24,795,720	\$0.4337 \$ <u>0.4744</u> \$0.9081	per therm per therm per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (11/01/12- 04/30/13) Indirect Cost of Gas	(\$2,516,894) 27,305,924	(\$0.0922)	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.8159	per therm
Period Ending Under-collection as determined on 1/25/13 ¹	\$985,862		
Projected Sales (02/01/13 - 04/30/13)	12,701,734		
Per Unit Change in Cost of Gas (02/01/13 - 04/30/13) -1 Under-collection w/o rate adjustement as contained in NUI's COG Report dated January 25, 2013	\$0.0776		

ESIDENTIAL COST OF GAS RATE - 02/01/13	COGwr	\$0.8935	per therm
	Maximum (COG+25%)	\$1.0199	
RESIDENTIAL COST OF GAS RATE - 11/01/12		\$0.8159	
CHANGE IN PER UNIT COST		<u>\$0.0776</u>	
RESIDENTIAL COST OF GAS RATE - 02/01/13		\$0.8935	
OM/IND LOW WINTER USE COST OF GAS RATE - 02/01/13	COGwl	\$0.8283	per therm
	Maximum (COG+25%)	\$0.9384	
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/12		\$0.7507	
CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 02/01/13		<u>\$0.0776</u> \$0.8283	
0000000 0000000000000000000000000000000		\$0.0200	
OM/IND HIGH WINTER USE COST OF GAS RATE - 02/01/13	COGwh	\$0.9055	per therm
	Maximum (COG+25%)	\$1.0349	
COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/12		\$0.8279	
CHANGE IN PER UNIT COST		\$0.0776	
COM/IND HIGH WINTER USE COST OF GAS RATE - 02/01/13		\$0.9055	

Issued: January 25, 2013 Effective Date: February 1, 2013 Authorized by NHPUC Order No. 25,434, in Docket No. DG 12-273, dated October 30, 2012.

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON RESIDENTIAL RATES

	Winter Season		Total	Total Billed Rates
	November 2012 - April 2013	Tariff	Delivery Rates	Tariff Rates, LDAC
		Rates	(Includes LDAC)	Plus Cost of Gas
Residential Heating	Tariff Rate R 5:			
	Monthly Customer Charge	\$13.73	\$13.73	\$13.73
	First 50 therms	\$0.4410	\$0.5130	\$1.4065
	All usage over 50 therms	\$0.3829	\$0.4549	\$1.3484
	LDAC	\$0.0720		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.8935		
Residential Heating	Tariff Rate R 10:			
Low Income	Monthly Customer Charge	\$5.50	\$5.50	\$5.50
Low income	First 50 therms	\$0.1764	\$0.2484	\$1.1419
	All usage over 50 therms	\$0.1704	\$0.2252	\$1.1187
	LDAC	\$0.0720	φυ.2232	φ1.1101
	Gas Cost Adjustment:	\$0.0720		
	Cost of Gas	\$0.8935		
	COST OF Gas	φ0.0933		
Residential Non-Heating	Tariff Rate R 6:			
	Monthly Customer Charge	\$13.73	\$13.73	\$13.73
	First 10 therms	\$0.3296	\$0.4016	\$1.2951
	All usage over 10 therms	\$0.3296	\$0.4016	\$1.2951
	LDAC	\$0.0720		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.8935		
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Residential Non-Heating	Tariff Rate R 11:			**
Low Income	Monthly Customer Charge	\$9.98	\$9.98	\$9.98
	First 10 therms	\$0.2499	\$0.3219	\$1.2154
	All usage over 10 therms	\$0.2499	\$0.3219	\$1.2154
	LDAC	\$0.0720		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.8935		

Issued: January 25, 2013

Issued by:

Effective: With Service Rendered On and After February 1, 2013

Title:

Treasurer

Authorized by NHPUC Order No. 25,434 in Docket No. DG 12-273, dated October 30, 2012

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON C&I RATES

	Winter Season November 2012 - April 2013	Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 \$0.0435 \$0.9055	\$31.40 \$0.3136 \$0.2661	\$31.40 \$1.2191 \$1.1716
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 \$0.0435 \$0.8283	\$31.40 \$0.3136 \$0.2661	\$31.40 \$1.1419 \$1.0944
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.2016 \$0.0435 \$0.9055	\$94.21 \$0.2451	\$94.21 \$1.1506
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.1849 \$0.1482 \$0.0435	\$94.21 \$0.2284 \$0.1917	\$94.21 \$1.0567 \$1.0200
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$314.05 \$0.1933 \$0.0435 \$0.9055	\$314.05 \$0.2368	\$314.05 \$1.1423
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$314.05 \$0.1480 \$0.0435 \$0.8283	\$314.05 \$0.1915	\$314.05 \$1.0198

Issued: January 25, 2013 Issued by:

Effective: With Service Rendered On and After February 1, 2013

Title: Tr

Authorized by NHPUC Order No. 25,434 in Docket No. DG 12-273, dated October 30, 2012

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2012 - April 30, 2013

(Col 1)	(Col 2)		(Col 3)	
Total Anticipated Direct Cost of Gas	\$24,795,720			
Projected Prorated Sales (11/01/12- 04/30/13) Direct Cost of Gas Rate	27,305,924		\$0.9081	per therm
				•
Demand Cost of Gas Rate Commodity Cost of Gas Rate	\$11,842,494 \$12,953,226		\$0.4337 \$0.4744	per therm per therm
Total Direct Cost of Gas Rate	\$24,795,720		\$0.9081	per therm

Total Anticipated Indirect Cost of Gas Projected Prorated Sales (11/01/12- 04/30/13)	(\$2,516,894) 27,305,924			
Indirect Cost of Gas	27,303,924		(\$0.0922)	per therm
			. ,	•
TOTAL PERIOD AVERAGE COST OF GAS			\$0.8159	per therm
Period Ending Under-collection as determined on 1/25/13 ¹	\$985,86 <u>2</u>			
Projected Sales (02/01/13 - 04/30/13)	12,701,734			
Per Unit Change in Cost of Gas (02/01/13 - 04/30/13)	\$0.0776			
-1 Under-collection w/o rate adjustement as contained in NUI's COG Report dated Janas				
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		*****	******	
RESIDENTIAL COST OF GAS RATE - 11/01/12 02/01/13	COGwr	\$0.8159	<u>\$0.8935</u>	per therm
	Maximum (COG+25%)		\$1.0199	
RESIDENTIAL COST OF GAS RATE - 11/01/12			\$0.8159	
CHANGE IN PER UNIT COST			\$0.0776	
RESIDENTIAL COST OF GAS RATE - 02/01/13			<u>\$0.8935</u>	
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/12 02/01/13	COGWI	\$0.7507	\$0.8283	per therm
COMMIND LOW WINTER USE COST OF GAS RATE - THORTE UZIOTITS		\$0.7307		per uteriti
	Maximum (COG+25%)		\$0.9384	
C&I HLF DEMAND COSTS ALLOCATED PER SMBA	\$ 720,765			
PLUS: RESIDENTIAL DEMAND RELOCATION TO C7I HLF	\$15,939			
C&I HLF TOTAL ADJUSTED DEMAND COSTS	\$736,704			
C&I HLF PROJECTED PRORATED SALES (11/1/12-04/30/13) DEMAND COST OF GAS RATE	2,179,467 \$0.3380			
	\$ 0.0000			
C&I HLF COMMODITY COSTS ALLOCATED PER SMBA	\$1,103,662			
PLUS: RESIDENTIAL COMMODITY COSTS C&I HLF TOTAL ADJUSTED COMMODITY COSTS	(\$3,272) \$1,100,390			
C&I HLF PROJECTED PRORATED SALES (11/01/12-04/30/13)	2.179.467			
COMMODITY COST OF GAS RATE	\$0.504 9			
	,,,,,			
INDIRECT COST OF GAS				
	(\$0.0922)			
TOTAL C&I HLF COST OF GAS RATE	(\$0.0922) \$ 0.7507			
TOTAL C&I HLF COST OF GAS RATE			40.7507	
TOTAL C&I HLF COST OF GAS RATE COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/12			\$0.7507 \$0.0776	
TOTAL C&I HLF COST OF GAS RATE COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST			\$0.0776	
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12				
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13		\$0.8279	\$0.0776	per therm
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13	\$ 0.7507	\$0. 8279	\$0.0776 \$0.8283	per therm
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13	\$0.7507 COGwh	\$0. 8279	\$0.0776 \$0.8283 \$0.9055	per therm
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 11/01/12 02/01/13	\$0.7507 COGwh Maximum (COG+25%)	\$ 0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COM/IND HIGH WINTER USE COST OF GAS RATE - 41/01/12 02/01/13 C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&ILLF	\$0.7597 COGwh Maximum (COG+25%) \$6,204,304 \$115,087	\$0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 11/01/12 - 02/01/13 C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&I LLF C&I LLF TOTAL ADJUSTED DEMAND COSTS	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391	\$0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 11/01/12-02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 11/01/12-02/01/13 C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&ILLF C&ILLF TOTAL ADJUSTED DEMAND COSTS C&ILLF PROJECTED PROPATED SALES (11/01/12-04/30/13)	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391 11,784,423	\$0.82 79	\$0.0776 \$0.8283 \$0.9055	per therm
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 11/01/12 - 02/01/13 C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&I LLF C&I LLF TOTAL ADJUSTED DEMAND COSTS	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391	\$ 0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 11/01/12-02/01/13 C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&ILLF C&ILLF TOTAL ADJUSTED DEMAND COSTS C&ILLF PROJECTED PROPARTED SALES (11/01/12-04/30/13) DEMAND COST OF GAS RATE C&ILLF COMMODITY COSTS ALLOCATED PER SMBA	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391 -11,784,423 \$0.4514 \$5,540,143	\$0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 41/01/12 - 02/01/13 C&I LLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&I LLF C&I LLF TOTAL ADJUSTED DEMAND COSTS C&I LLF PROJECTED PRORATED SALES (11/01/12-04/30/13) DEMAND COST OF GAS RATE C&I LLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&I LLF	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391 -11,784,423 \$0.4514 \$5,540,143 (\$16,423)	\$0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COWIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 14/01/12-02/01/13 C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&I-LLF C&I-LLF TOTAL ADJUSTED DEMAND COSTS C&I-LLF PROJECTED PRORATED SALES (11/01/12-04/30/13) DEMAND COST OF GAS RATE C&I-LLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&I-LLF C&I-LLF TOTAL ADJUSTED COMMODITY COSTS	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391 11,784,423 \$0.4514 \$5,540,143 (\$16,423) \$6,623,719	\$0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 02/01/13 C&HLLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&HLLF C&HLLF TOTAL ADJUSTED DEMAND COSTS C&HLLF POUCCTED PRORATED SALES (11/01/12-04/30/13) DEMAND COST OF GAS RATE C&HLLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&HLLF	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391 -11,784,423 \$0.4514 \$5,540,143 (\$16,423)	\$0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 02/01/13 C&HLLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&HLLF C&HLLF TOTAL ADJUSTED DEMAND COSTS C&HLLF PROJECTED PRORATED SALES (11/01/12-04/30/13) DEMAND COST OF GAS RATE C&HLLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&HLLF C&HLLF TOTAL ADJUSTED COMMODITY COSTS C&HLLF PROJECTED PRORATED SALES (11/11/12-04/30/13) COMMODITY COST OF GAS RATE	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391 11,784,423 \$0,4514 \$5,540,143 (\$16,423) \$5,623,719 11,784,423 \$0.4687	\$0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 41/01/12 - 02/01/13 C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&I LLF C&ILLF TOTAL ADJUSTED DEMAND COSTS C&ILLF PROJECTED PROPARTED SALES (11/01/12-04/30/13) DEMAND COST OF GAS RATE C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&I LLF C&ILLF TOTAL ADJUSTED COMMODITY COSTS C&I LLF PROJECTED PROPARTED SALES (11/01/12-04/30/13)	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,301 11,784,423 \$0.4514 \$5,540,143 (\$16,423) \$5,523,710 11,784,423	\$0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 02/01/13 COM/IND HIGH WINTER USE COST OF GAS RATE - 02/01/13 C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&ILLF C&ILLF TOTAL ADJUSTED DEMAND COSTS C&ILLF PROJECTED PRORATED SALES (11/01/12-04/30/13) DEMAND COST OF GAS RATE C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&ILLF C&ILLF TOTAL ADJUSTED COMMODITY COSTS C&ILLF PROJECTED PRORATED SALES (11/11/12-04/30/13) COMMODITY COST OF GAS RATE	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391 11,784,423 \$0,4514 \$5,540,143 (\$16,423) \$5,623,719 11,784,423 \$0.4687	\$0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 41/01/12 02/01/13 C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&I LLF C&ILLF TOTAL ADJUSTED DEMAND COSTS C&ILLF PROJECTED PRORATED SALES (11/01/12-04/30/13) DEMAND COST OF GAS RATE C&ILLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&I LLF C&ILLF TOTAL ADJUSTED COMMODITY COSTS C&ILLF PROJECTED PRORATED SALES (11/11/12-04/30/13) COMMODITY COST OF GAS RATE INDIRECT COST OF GAS- TOTAL C&ILLF COST OF GAS RATE	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391 11,784,423 \$0.4514 \$5,540,143 (\$16,423) \$6,523,719 11,784,423 \$0.4687 (\$0.0922)	\$0.8279	\$0.0776 \$0.8283 \$0.9055 \$1.0349	per therm
COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 02/01/13 C&HLLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&HLLF C&HLLF TOTAL ADJUSTED DEMAND COSTS C&HLLF PROJECTED PRORATED SALES (11/01/12-04/30/13) DEMAND COST OF GAS RATE C&HLLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY COSTS C&HLLF TOTAL ADJUSTED COMMODITY COSTS C&HLLF TOTAL ADJUSTED COMMODITY COSTS C&HLLF TOTAL ADJUSTED COMMODITY COSTS C&HLLF PROJECTED PRORATED SALES (11/1/1/2-04/30/13) COMMODITY COST OF GAS RATE INDIRECT COST OF GAS-	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391 11,784,423 \$0.4514 \$5,540,143 (\$16,423) \$6,523,719 11,784,423 \$0.4687 (\$0.0922)	\$0.8279	\$0.0776 \$0.8283 \$0.9055	per therm
TOTAL C&I HLF COST OF GAS RATE COMIND LOW WINTER USE COST OF GAS RATE - 11/01/12 CHANGE IN PER UNIT COST COMIND LOW WINTER USE COST OF GAS RATE - 02/01/13 COMIND HIGH WINTER USE COST OF GAS RATE - 11/01/12 C&I LLF COMMODITY COSTS ALLOCATED PER SMBA PLUS RESIDENTIAL DEMAND REALLOCATION TO C&I LLF C&I LLF TOTAL ADJUSTED DEMAND COSTS C&I LLF PROJECTED PRORATED SALES (11/01/12-04/30/13) DEMAND COST OF GAS RATE C&I LLF COMMODITY COSTS ALLOCATED PER SMBA PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&I LLF C&I LLF TOTAL ADJUSTED COMMODITY COSTS C&I LLF PROJECTED PRORATED SALES (11/1/12-04/30/13) COMMODITY COST OF GAS RATE INDIRECT COST OF GAS. TOTAL C&I LLF COST OF GAS RATE COMIND HIGH WINTER USE COST OF GAS RATE - 11/01/12	\$0.7507 COGwh Maximum (COG+25%) \$5,204,304 \$115,087 \$5,319,391 11,784,423 \$0.4514 \$5,540,143 (\$16,423) \$6,523,719 11,784,423 \$0.4687 (\$0.0922)	\$0.8279	\$0.0776 \$0.8283 \$0.9055 \$1.0349	per therm

WZHERES

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Superseding Fifty-sixth seventh Revised Page 94

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

WINTER SEASON RESIDENTIAL RATES

	Winter Season			Tota	l	Total Bi	illed Rates
	November 2012 - April 2013	Tariff		Delivery Rates		Tariff Rates, LDAC	
		Ra	ites	(Includes			ost of Gas
Residential Heating	Tariff Rate R 5:			(
	Monthly Customer Charge	\$13.73			\$13.73		\$13.73
	First 50 therms	\$0.4410		\$0.5130	*******	\$1.3289	\$1.4065
	All usage over 50 therms	\$0.3829		\$0.4549		\$1.2708	\$1.3484
	LDAC	\$0.0720		*******		********	
	Gas Cost Adjustment:	***************************************					
	Cost of Gas	\$0.8159	<u>\$0.8935</u>				
Residential Heating	Tariff Rate R 10:						
Low income	Monthly Customer Charge	\$5.50			\$5.50		\$5.50
Low income	First 50 therms	\$0.1764		\$0.2484	\$3.30	\$1.0643	\$5.50 \$1.1419
		\$0.1764		\$0.2252		\$1.0643 \$1.0411	\$1.1419 \$1.1187
	All usage over 50 therms	\$0.1532 \$0.0720		\$0.2252		\$1.0411	<u>\$1.1107</u>
		\$0.0720					
	Gas Cost Adjustment: Cost of Gas	\$ 0.8159	¢0.0025				
	Cost of Gas	\$0.0138	<u>\$0.8935</u>				
Residential Non-Heating	Tariff Rate R 6:						
	Monthly Customer Charge	\$13.73			\$13.73		\$13.73
	First 10 therms	\$0.3296		\$0.4016	•	\$1.2175	\$1.2951
	All usage over 10 therms	\$0.3296		\$0.4016		\$1.2175	\$1.2951
	LDAC	\$0.0720		*			
	Gas Cost Adjustment:	•					
	Cost of Gas	\$0.8159	<u>\$0.8935</u>				
Residential Non-Heating	Tariff Rate R 11:						
Low income	Monthly Customer Charge	\$9.98			\$9.98		\$9.98
	First 10 therms	\$0.2499		\$0.3219	-	\$1.1378	\$1.2154
	All usage over 10 therms	\$0.2499		\$0.3219		\$1.1378	\$1.2154
	LDAC	\$0.0720					
	Gas Cost Adjustment:						
	Cost of Gas	\$0.8159	\$0.8935				

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Issued by:

Title: Trescurer

Effective Date: November 1, 2012 February 1, 2013
Authorized by NHPUC Order No. 25,434 in Docket No. DG 12-273, dated October 30, 2012

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION WINTER SEASON C&I RATES

	Winter Season November 2012 - April 2013	Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 \$0.0435 \$0.0435 \$0.8279 \$0.9055	\$31.40 \$0.3136 \$0.2661	\$31.40 \$1.1415 \$1.2191 \$1.0940 \$1.1716
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.2701 \$0.2226 \$0.0435 \$0.7507 \$0.8283	\$31.40 \$0.3136 \$0.2661	\$31.40 \$1.0643 \$1.1419 \$1.0168 \$1.0944
C&I Medium Annual/High Winter	Tariff Rate G 41: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.2016 \$0.0435 \$0.8279 \$0.9055	\$94.21 \$0.2451	\$94.21 \$1.0730 \$1.1506
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,300 therms All usage over 1,300 therms LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.1849 \$0.1482 \$0.0435 \$0.7507 \$0.8283	\$94.21 \$0.2284 \$0.1917	\$94.21 \$0.9791 \$1.0567 \$0.9424 \$1.0200
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$314.05 \$0.1933 \$0.0435 \$0.8279 \$0.9055	\$314.05 \$0.2368	\$314.05 \$1.0647 \$1.1423
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge All usage LDAC Gas Cost Adjustment: Cost of Gas	\$314.05 \$0.1480 \$0.0435 \$0.7507 \$0.8283	\$314.05 \$0.1915	\$314.05 \$0.9422 \$1.0198

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Treasurer

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